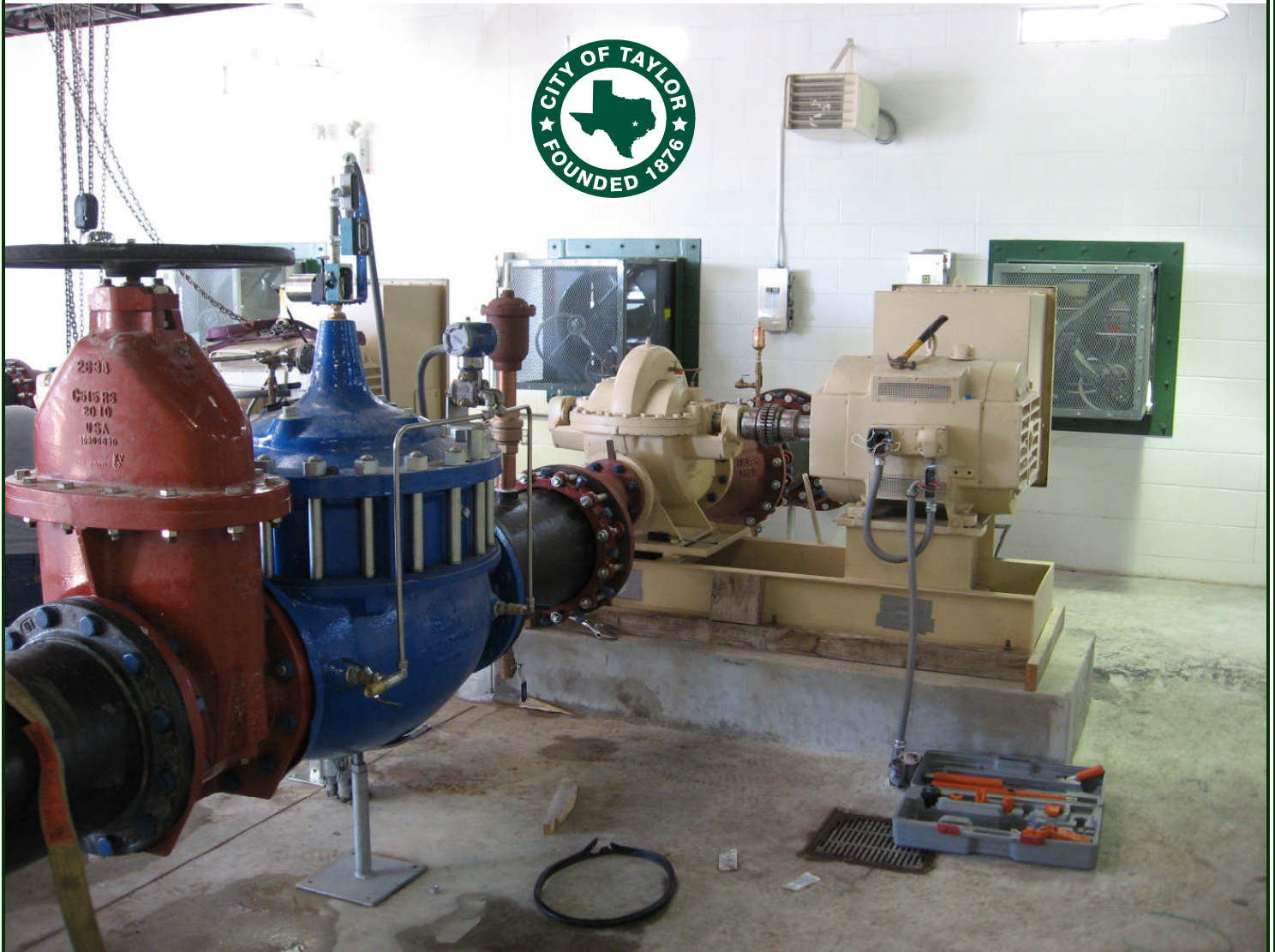


Capital Improvement Program

November 2010

MONTHLY REPORT



sledge
ENGINEERING LLC

TO: Mayor and City Council, City of Taylor

FROM: Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

SUBJECT: November 2010 Monthly CIP Report – 11/18/10

The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

High Plane #1 – Elevated Tanks	
Designer: Freese & Nichols, Inc	Contractor: Landmark Structures
Key Dates: 6/2010 Substantial Completion	Construction Budget: \$4,183,477

Murphy Tank and West Tank- Landmark's electrician is troubleshooting final punchlist items. Murphy Tank is in operation. West Tank will still have final water test once Pump Station is on line to fill tank.

Taylor Regional Park & Sports Complex
--

- **Parks Signage** – We sent Identity Management a thorough punchlist with many corrections needed. Identity is scheduled to begin correcting the deficient items next week. Some signs will have to be removed and taken back to the fabrication shop to be reworked sufficiently.

High Plane #2 – Ground Tank & Pump Station	
Designer: Freese & Nichols, Inc	Contractor: Gallagher Construction
Key Dates: Subst Completion - December 2010	Construction GMP: \$3,376,521

- Pump installation continues; we are scheduled to start up the pumps after the Thanksgiving holidays. It should take a week to calibrate all the pumps and controls. We intend to wait until after the Christmas holidays to change customers over to the High Plane.

481 TUCEK ROAD TAYLOR, TX 76574
PH 512.365.1888
FAX 512.365.1962
www.sledge.biz



481 TUCEK ROAD TAYLOR, TX 76574
PH 512.365.1888
FAX 512.365.1962
www.sledge.biz



481 TUCEK ROAD TAYLOR, TX 76574
PH 512.365.1888
FAX 512.365.1962
www.sledge.biz



Outside of Pump Station &
Ground Storage Tank



481 TUCEK ROAD TAYLOR, TX 76574
PH 512.365.1888
FAX 512.365.1962
www.sledge.biz



High Plane #3 – Water Mains

Designer: Freese & Nichols, Inc	Contractor: Cash Construction
Key Dates: On-line December	Construction Estimate: \$3,520,000

- All water mains are in the ground and tested
- Remaining work includes completion of Pressure Reducing Valves (PRVs) to split system into two planes



Sloan Street	
Designer: P,B,S, & J	Contractor:
Key Dates: 2011 Start - Spring	Construction Estimate: \$2,300,000

- We have PBS&J coordinating the original Sloan design plans with the new 2nd Street plans. Drainage connections at 2nd Street will be appropriately modified.

2nd Street Paving & Drainage	
Designer: Halff Associates	Contractor: Austin Engineering
Key Dates: Pavement Bidding: Sept 2010	Construction Estimate: \$14,200,000

- County awarded Paving contract to FT Woods out of Georgetown.
- Paving Bid was \$8.9M
- We are planning a public meeting in January after we receive enough data from County regarding start schedules, sequencing. etc.
- ATT&T Fiber Optic line west of Sloan Street still needs to be adjusted.
- Drainage Project: tunneling under railroad tracks continues.

Southwest 24" Water Main	
Designer: Sledge Engineering	Contractor: Cash Construction
Key Dates: Bid Award 5/25/10	Construction Estimate: \$1,600,000

- Pipe providing water to new High School site has passed tests and is in use
- Final clean up underway.

EWCHEC / High School Wastewater
--

- Bidding will begin following receipt of easements on Debus tract; we are adjusting final designs at request of Debus family.

Mallard / Holly Springs Drainage	
Designer: Sledge Engineering	Contractor:
Key Dates: Finish design this fall	Construction Estimate:

- Mallard Culvert design is complete; handles 10-year storm
- Holly Springs design is complete; handles 100-year storm